

Pupil Premium Budget Information for Parents 2018-19

2017-18			2018-19		
Staffing			Staffing		
Teachers	5	120,350	Teachers	6	168,946
Teaching Assistants	4	90,762	Teaching Assistants	7	113,964
Supervisory Assistants		3,125	Supervisory Assistants		3,202
Parent Support		28,150	Parent Support		26,385
Breakfast Club Staffing		9,881	Breakfast Club Staffing		10,725
Services to Students			Services to Students		1,500
Educational Psychology			Educational Psychology		5,000
Educational Visits			Educational Visits		4,000
Uniform			Uniform		500
		14,084			
Pupil Premium Spend		£266,353	Pupil Premium Spend		335,302
Updated Pupil Premium Allocation		£265,720	Allocation		£328,020

