

Harewood Primary School
Financial Information for Annual Report to Parents

	2018/2019 Outturn	2019/2020 Original Budget
Employees	1905063	1936699
Premises	171365	136211
Transport	1170	2400
Curriculum	94944	91619
Supplies & Services	217679	212139
Personalised Funding	6500	2000
Breakfast Club	-2714	0
Income	-20839	-53000
Total Net Expenditure	2373168	2328068
Budget Share	2414355	2328068
Outturn Brought Forward	112632	153819
Reserves Carried Forward	153819	153819