

<u>Harewood Primary School</u>		
<u>Financial Information for Annual Report to Parents</u>		
	2019/2020 Outturn	2020/2021 Original Budget
Employees	1992305	1996419
Premises	118757	137933
Transport	3522	3400
Curriculum	74283	74461
Supplies & Services	223781	202751
Personalised Funding	6500	2708
Breakfast Club	-1840	0
Income	-65787	-87600
Total Net Expenditure	2351521	2330072
Budget Share	2360767	2330072
Outturn Brought Forward	153819	163065
Reserves Carried Forward	163065	163065