

<u>Harewood Primary School</u>		
<u>Financial Information for Annual Report to Parents</u>		
	2020/2021 Outturn	2021/2022 Original Budget
Employees	2090396	2046529
Premises	135010	82822
Transport	2592	2300
Curriculum	79770	79197
Supplies & Services	225399	206876
Personalised Funding	6500	0
Breakfast Club	314	0
Income	-88409	-20250
Total Net Expenditure	2451572	2397474
Budget Share	2398714	2397474
Outturn Brought Forward	163065	110207
Reserves Carried Forward	110207	110207